

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs								Student, Family, and Community Schools Programs												
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
580513030006	Central Islip High School	60	No	Yes											0.0	\$22,188	\$152,351	\$0	\$0	\$0	\$0	\$174,539	\$0	\$0	\$0
580513030008	Ralph G. Reed Middle School	20	No	Yes											0.0	\$43,219	\$76,464	\$0	\$0	\$0	\$0	\$119,683	\$0	\$0	\$0
580513030005	Charles A. Mulligan Elementary School	40	No	Yes											0.0	\$47,529	\$71,954	\$0	\$0	\$0	\$0	\$119,483	\$0	\$0	\$0
580513030001	Cordello Avenue Elementary School	03	No	Yes											0.0	\$186,066	\$68,156	\$0	\$0	\$0	\$0	\$254,222	\$0	\$0	\$0
580513030007	Andrew T. Morrow Elementary School	05	No	Yes											0.0	\$168,065	\$60,853	\$0	\$0	\$0	\$0	\$228,918	\$0	\$0	\$0
580513030003	Marguerite L. Mulvey Elementary School	02	No	Yes											0.0	\$125,102	\$122,956	\$0	\$0	\$0	\$0	\$248,058	\$0	\$0	\$0
580513030002	Francis J. O'Neill Elementary School	04	No	Yes											0.0	\$165,119	\$68,089	\$0	\$0	\$0	\$0	\$233,208	\$0	\$0	\$0
580513030009	Alfano Elementary School	30	Yes	Yes		36	144	0	0	180	\$1,366,601	\$0	\$0	\$1,366,601	0.0	\$49,318	\$133,320	\$0	\$0	\$0	\$0	\$182,638	\$0	\$0	\$0
Total in District Schools						36	144	0	0	180	\$1,366,601	\$0	\$0	\$1,366,601	0.0	\$806,606	\$754,143	\$0	\$0	\$0	\$0	\$1,560,749	\$0	\$0	\$0

	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	2	17	53	0	0	70	\$242,083	\$0	\$0	\$242,083
District Total with CBOs		53	197	0	0	250	\$1,608,684	\$0	\$0	\$1,608,684