

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation			Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			Central District Costs	
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media										Pupil Support Services
580513030006	Central Islip High School	60	\$18,699,236	\$6,541,230	\$10,742,511	\$1,634,078	\$635,482	\$38,252,537	\$24,709,219	\$0	\$6,654,125	\$0	\$1,782,180	\$395,977	\$4,711,037	\$38,252,538	\$37,976,971	\$275,567	\$38,252,538	\$16,091.94	\$116.77	\$12,417,414	\$50,669.952	\$21,470.32
580513030008	Ralph G. Reed Middle School	20	\$6,806,320	\$2,510,514	\$3,965,307	\$1,059,016	\$275,016	\$14,616,173	\$9,329,655	\$0	\$2,447,449	\$0	\$922,154	\$379,110	\$1,537,805	\$14,616,173	\$14,318,370	\$297,803	\$14,616,173	\$12,537.98	\$260.77	\$6,008,766	\$20,624.939	\$18,060.37
580513030005	Charles A. Mulligan Elementary School	40	\$7,185,459	\$2,418,702	\$4,087,595	\$978,841	\$203,370	\$14,873,967	\$9,161,964	\$0	\$3,180,663	\$0	\$836,271	\$340,736	\$1,354,333	\$14,873,967	\$14,770,197	\$103,770	\$14,873,967	\$15,258.47	\$107.20	\$5,093,244	\$19,967.211	\$20,627.28
580513030001	Cordello Avenue Elementary School	03	\$6,083,473	\$1,919,158	\$3,405,973	\$810,379	\$117,324	\$12,336,307	\$8,927,556	\$0	\$1,891,224	\$0	\$653,511	\$305,422	\$558,594	\$12,336,307	\$12,121,388	\$214,919	\$12,336,307	\$20,135.20	\$357.01	\$3,167,493	\$15,503.800	\$25,753.82
580513030007	Andrew T. Morrow Elementary School	05	\$7,902,577	\$3,032,560	\$4,654,067	\$811,334	\$182,464	\$16,583,002	\$9,060,156	\$0	\$5,906,768	\$0	\$837,456	\$302,916	\$475,706	\$16,583,002	\$16,182,742	\$400,260	\$16,583,002	\$25,011.97	\$618.64	\$3,404,266	\$19,987.268	\$30,892.22
580513030003	Marguerite L. Mulvey Elementary School	02	\$6,118,229	\$1,862,575	\$3,396,684	\$818,969	\$118,202	\$12,314,659	\$7,491,935	\$0	\$3,308,282	\$0	\$642,085	\$209,587	\$662,770	\$12,314,659	\$12,138,807	\$175,852	\$12,314,659	\$19,737.90	\$285.94	\$3,235,894	\$15,550.553	\$25,285.45
580513030002	Francis J. O'Neill Elementary School	04	\$7,027,529	\$1,451,977	\$3,608,934	\$838,059	\$141,467	\$13,067,966	\$8,898,479	\$0	\$2,761,019	\$0	\$722,915	\$171,239	\$514,314	\$13,067,966	\$12,822,255	\$245,711	\$13,067,966	\$18,529.27	\$355.07	\$3,641,038	\$16,709.004	\$24,145.96
580513030009	Alfano Elementary School	30	\$6,017,757	\$2,442,634	\$3,600,799	\$801,028	\$714,874	\$13,577,092	\$8,089,681	\$1,366,601	\$2,458,862	\$0	\$836,699	\$257,177	\$568,072	\$13,577,092	\$13,433,675	\$143,417	\$13,577,092	\$19,054.86	\$203.43	\$3,709,439	\$17,286.531	\$24,519.90
District Total			\$65,840,580	\$22,179,350	\$37,461,871	\$7,751,704	\$2,388,199	\$135,621,704	\$85,668,645	\$1,366,601	\$28,608,392	\$0	\$7,233,271	\$2,362,164	\$10,382,631	\$135,621,704	\$133,764,405	\$1,857,299	\$135,621,704			\$40,677,554	\$176,299,258	