

Part A - District-Level Information

School District Name	Central Islip
BEDS Code	580513
School Year	2018-19

I) Contact Information

		Mailing Address	
Contact First & Last Name	Kevin Miller	Street Address Line 1	PO Box 9027
Title of Contact	Assistant Superintendent	Street Address Line 2	50 Wheeler Road
Email Address	kmiller@centralislip.k12.ny.us	City	Central Islip
Phone Number	631-348-5209	Zip Code	11722

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$210,833,025	\$210,833,025	\$0	
Special Aid Fund Total Expenditures & Transfers	\$5,387,879	\$2,003,475	\$3,384,404	
School Food Services Fund Total Expenditures & Transfers	\$4,498,476	\$189,088	\$4,309,388	
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0	
Total Major Operating Funds Spending	\$220,719,380	\$213,025,588	\$7,693,792	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$275,000	\$275,000	\$0	
Debt Service	\$7,500,075	\$7,500,075	\$0	
School Food Services Fund	\$5,551,523	\$189,088	\$5,362,435	
Community Services	\$5,000	\$5,000	\$0	
Adult/Continuing Education	\$141,500	\$141,500	\$0	
Transportation	\$11,904,273	\$11,904,273	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$2,362,728	\$2,362,728	\$0	
Total Non-Instructional Cost Exclusions	\$27,740,099	\$22,377,664	\$5,362,435	
C) Exclusions for Tuition/Payments to Non-District Schools				
	Total Spending	State/Local	Federal	Total Pupils
Charter School Tuition	\$112,009	\$112,009	\$0	5
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$1,838,000	\$1,838,000	\$0	16
Prekindergarten Community-Based Organizations	\$242,083	\$242,083	\$0	71
BOCES Instructional Programs (Full-time Only)	\$13,250,000	\$13,250,000	\$0	142
SWD School Age-School Year Tuition	\$0	\$0	\$0	0
SWD Early Intervention Program Tuition	\$227,801	\$0	\$227,801	81
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$190,000	\$0	\$190,000	191
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$408,830	\$408,830	\$0	6
Services Provided to Nonpublic Schools	\$411,300	\$355,043	\$56,257	237
Total Tuition/Payments to Non-District Schools Exclusions	\$16,680,023	\$16,205,965	\$474,058	749
Total Exclusions	\$44,420,122	\$38,583,629	\$5,836,493	
D) Projected 2018-19 Enrollment				
Total District K-12 Enrollment	7,551			
Total District Pre-K Enrollment	180			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	7,731			
Total Funding Allocated to Individual Schools	\$176,299,258	\$174,441,959	\$1,857,299	
Total Allocated Funding per Pupil	\$22,804.20	\$22,563.96	\$240.24	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$50,520	\$50,520	\$0	0.5
Central Personnel	\$3,364,936	\$3,364,936	\$0	20.0
Operation and Maintenance of Plant	\$15,346,526	\$15,346,526	\$0	118.0
Other Central Services	\$5,523,310	\$5,523,310	\$0	3.0
Employee Benefits for General Support Staff (see IV below)	\$6,135,814	\$6,135,814	\$0	
Total General Support Costs	\$30,421,106	\$30,421,106	\$0	141.5
Total General Support Costs per Pupil	\$3,934.95	\$3,934.95	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$1,594,991	\$1,594,991	\$0	8.1
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$124,480	\$124,480	\$0	1.0
Employee Benefits for District Academic Support Staff (see IV below)	\$731,807	\$731,807	\$0	
Total District Academic Support Costs	\$2,451,278	\$2,451,278	\$0	9.1
Total District Academic Support Costs per Pupil	\$317.07	\$317.07	\$0.00	
C) Other Post-Employment Benefits (OPEB)				
	\$7,805,170	\$7,805,170	\$0	
Total OPEB per Pupil	\$1,009.59	\$1,009.59	\$0.00	
Total Central District Costs Included in School Allocations	\$40,677,554	\$40,677,554	\$0	
Total Central District Costs per Pupil	\$5,261.62	\$5,261.62	\$0.00	
Total Funding Allocated to Individual Schools excl. Central Costs	\$135,621,704	\$133,764,405	\$1,857,299	
Total Allocated Funding per Pupil	\$17,542.58			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$54,497,390
Other Post-Employment Benefits	\$7,805,170
Total Employee Benefits for Active Employees	\$46,692,220
Total Personal Service in General Fund & Special Aid Fund	\$109,707,439
District Average Fringe Rate	42.56%